


#7 (B.)

Revisions
AMENDMENTS CHANGES BY FUND

#2008-17

COPY

VOL.

FUND DESCRIPTION	INCREASE/DECREASE
010 GENERAL FUND	.00
015 ROAD & BRIDGE ADM	.00
THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.	
RAY STELLY	
COUNTY AUDITOR	
JOHN P. THOMPSON	
COUNTY JUDGE	

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMOUNT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2008 010-401-160	RETIRE HEALTH INS.	07/17/2008	2K8R17	27,750.00	21,250.00	6,500.00-	PER REVISION	SD
2008 010-401-400	ATTORNEY FEES/COMM	07/17/2008	2K8R17	36,000.00	26,000.00	10,000.00-	PER REVISION	SD
2008 010-401-460	INMATE PHONE CARDS	07/17/2008	2K8R17	40,000.00	25,000.00	15,000.00-	PER REVISION	SD
EXP. SUM. - COMM COURT			TOTAL AMENDMENTS	3	TOTAL CHANGES	31,500.00-		
2008 010-409-440	ELECTRICITY	07/17/2008	2K8R17	170,000.00	229,000.00	59,000.00	PER REVISION	SD
2008 010-409-441	GAS/HEAT	07/17/2008	2K8R17	20,000.00	37,500.00	17,500.00	PER REVISION	SD
2008 010-409-442	WATER	07/17/2008	2K8R17	37,500.00	24,000.00	13,500.00-	PER REVISION	SD
2008 010-409-442	WATER	07/17/2008	2K8R17	24,000.00	51,000.00	27,000.00	TO CORRECT PREVIOUS POST	SD
2008 010-409-572	OFFICE FURNISHINGS	07/17/2008	2K8R17	30,000.00	16,500.00	13,500.00-	PER REVISION	SD
EXP. SUM. - GENERAL OPERATION			TOTAL AMENDMENTS	5	TOTAL CHANGES	76,500.00		
2008 010-465-417	CAPITAL TRIAL COST	07/17/2008	2K8R17	20,000.00	.00	20,000.00-	PER REVISION	SD
EXP. SUM. - JUDICIAL			TOTAL AMENDMENTS	1	TOTAL CHANGES	20,000.00-		
2008 010-475-400	SPECIAL PROSECUTOR	07/17/2008	2K8R17	25,000.00	.00	25,000.00-	PER REVISION	SD
EXPENSE SUMMARY - D. A.			TOTAL AMENDMENTS	1	TOTAL CHANGES	25,000.00-		
2008 010-553-315	OFFICE SUPPLIES	07/14/2008	2K8R17	822.00	1,747.11	925.11	TO PURCHASE NEW COMPUTER	SD
2008 010-553-427	TRAVEL/TRAINING	07/14/2008	2K8R17	1,500.00	574.89	925.11-	TO PURCHASE NEW COMPUTER	SD
EXP. SUM. - CONST. PCT3			TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2008 010-560-105	SALARIES	07/14/2008	2K8R17	1,575,337.79	1,559,337.79	16,000.00-	MOVED TO FT SALARY	SD
2008 010-560-108	SALARIES PART-TIM	07/14/2008	2K8R17	33,546.46	49,546.46	16,000.00	MOVED FROM SALARY	SD
EXPENSE SUMMARY - SHERIFF DEPT			TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2008 015-624-100	PCT 4 BUDGET CARRY	07/14/2008	2K8R17	41,350.76	3,000.00	38,350.76-	PER T OVERSTREET REVISION	SD
2008 015-624-100	PCT 4 BUDGET CARRY	07/14/2008	2K8R17	3,000.00	.00	3,000.00-	PER T OVERSTREET REVISION	SD
2008 015-624-330	FUEL/OIL	07/14/2008	2K8R17	142,000.00	180,350.76	38,350.76	PER T OVERSTREET REVISION	SD
2008 015-624-337	MATERIAL/SUPPLIES	07/14/2008	2K8R17	6,575.00	9,575.00	3,000.00	PER T OVERSTREET REVISION	SD
TOTAL AMENDMENTS			4	TOTAL CHANGES	.00			